GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Apr-26

Time run: 5/12/2026 4:29:24 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$473,454.09	$419,313.07	$2,154,910.82	$1,815,091.49	$5,795,449.15	$5,582,673.31
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,455,407.83	$1,259,608.80	$3,602,960.12	$3,286,953.56	$8,511,866.78	$6,734,471.84
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$682,899.62	$872,628.19	$2,875,178.11	$2,671,702.91	$7,740,750.25	$7,825,171.28
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$21,185.47	$33,524.44	$87,443.64	$125,175.25	$332,272.62	$423,122.70
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	($117.37)	$37,108.57	$534.46	$396,566.14	$100,331.49	$2,644,537.53
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$325,551.87	$279,399.74	$1,434,028.38	$1,083,487.82	$3,969,575.87	$2,261,717.70
M5205616 - Trans Ops-Transmission Service Studies (M)	$20,618.62	$372.97	$76,243.75	$79,440.09	$198,804.30	$275,871.86
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$27,363.66	$33,329.31	$186,888.94	$199,131.14	$615,201.90	$587,768.86
M5205620 - Trans Ops-Station Expenses (M)	$574,591.76	$567,795.74	$2,263,709.84	$1,690,037.72	$7,198,430.38	$6,489,515.92
M5205630 - Trans Ops-Overhead Line Expenses (M)	$198,404.73	$108,617.30	$317,918.31	$320,277.95	$1,146,133.80	$1,709,370.55
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$174,461.26	$91,627.04	$901,158.99	$352,572.14	$2,371,326.33	$721,255.63
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,995,627.84	$1,527,568.05	$10,184,559.55	$5,773,576.76	$27,005,338.86	$23,567,587.62
M5205670 - Trans Ops-Rents (M)	($3,083,273.10)	($2,293,927.45)	($8,547,877.40)	($12,831,537.80)	($42,492,683.32)	($20,030,350.89)
M5200410 - Transmission - Electric - Ops (M) Total	**$3,866,176.28**	**$2,936,965.77**	**$15,537,657.51**	**$4,962,475.17**	**$22,492,798.41**	**$38,792,713.91**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,000,812.87	$1,666,559.78	$3,919,487.08	$4,639,481.45	$15,114,060.24	$15,791,656.35
M5205690 - Trans Maint-Structures (M)	$19,769.59	($17,553.59)	$106,011.38	$156,906.92	$727,452.62	$414,447.14
M5205691 - Trans Maint-Computer Hardware (M)	$629,648.21	$552,765.39	$2,671,828.66	$2,167,922.22	$8,478,325.28	$5,771,649.49
M5205692 - Trans Maint-Computer Software (M)	$218,031.27	$357,310.74	$1,150,576.57	$1,642,077.72	$3,076,408.32	$3,083,758.11
M5205693 - Trans Maint-Commuincation Equip (M)	$88,168.15	$175,941.43	$308,972.31	$301,583.86	$2,347,919.19	$301,583.86
M5205700 - Trans Maint-Station Equipment (M)	$2,562,027.93	$2,235,313.11	$9,090,076.90	$8,040,237.24	$26,783,819.92	$21,466,413.68
M5205710 - Trans Maint-Overhead Lines (M)	$2,854,879.01	$4,318,179.27	$13,418,167.62	$13,732,900.40	$39,042,608.73	$56,200,725.19
M5205720 - Trans Maint-Underground Lines (M)	$16,835.46	$15,762.63	$58,236.19	$83,373.82	$197,627.13	$127,382.29
M5205730 - Trans Maint-Misc Transmission Plant (M)	$169,200.26	($3,392,174.94)	$549,208.33	($2,631,068.43)	$4,445.20	$29,868,958.69

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$7,559,372.75**	**$5,912,103.82**	**$31,272,565.04**	**$28,133,415.20**	**$95,772,666.63**	**$133,026,574.80**
Transmission O&M - Electric Total	**$11,425,549.03**	**$8,849,069.59**	**$46,810,222.55**	**$33,095,890.37**	**$118,265,465.04**	**$171,819,288.71**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,280,183.78	$1,783,565.21	$8,966,595.91	$7,475,922.60	$19,383,482.59	$26,217,164.48
M5205810 - Dist Ops-Load Dispatching (M)	$1,067,500.68	$218,263.49	$4,084,565.49	$1,176,024.90	$12,680,812.14	$4,700,737.14
M5205820 - Dist Ops-Station Expenses (M)	$63,076.72	$23,640.59	$306,342.88	$428,640.89	$752,952.92	$847,911.49
M5205830 - Dist Ops-Overhead Line Expenses (M)	$98,462.54	$207,892.45	$242,363.96	$669,851.02	$1,012,660.22	$1,119,722.30
M5205840 - Dist Ops-Underground Line Expenses (M)	$2,171,236.60	$1,239,487.53	$6,892,917.12	$5,498,524.10	$19,247,952.44	$16,619,892.24
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$13,029.32
M5205860 - Dist Ops-Meter Expenses (M)	$1,112,527.54	$701,828.12	$3,763,456.94	$4,893,782.34	$7,687,666.68	$18,403,792.37
M5205870 - Dist Ops-Customer Installation Exp (M)	$263,755.42	$166,482.49	$827,383.53	$663,726.77	$2,855,319.64	$2,721,718.71
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,184,132.20	$2,580,271.16	$15,359,668.74	$11,288,342.07	$47,804,404.67	$47,751,944.01
M5205890 - Dist Ops-Rents (M)	$398,682.51	$354,590.12	$1,473,282.40	$1,408,448.32	$4,664,652.54	$4,374,181.87
M5200510 - Distribution - Electric - Ops (M) Total	**$11,639,557.99**	**$7,276,021.16**	**$41,916,576.97**	**$33,503,263.01**	**$116,089,903.84**	**$122,770,093.93**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,133,777.52	$1,149,978.39	$4,481,651.81	$4,566,470.17	$14,616,135.68	$14,160,928.88
M5205910 - Dist Maint-Structures (M)	$0.00	$62.95	$59.72	$184.57	$13,311.69	$42,727.67
M5205920 - Dist Maint-Station Equipment (M)	$1,304,326.45	$1,334,525.03	$5,256,007.95	$4,044,390.96	$15,948,504.93	$16,274,896.80
M5205922 - Dist Maint-Computer Hardware (M)	$384,216.26	$127,322.46	$1,691,050.06	$539,029.17	$6,018,335.18	$539,029.17
M5205923 - Dist Maint-Computer Software (M)	$1,011,994.83	$1,448,549.57	$5,921,512.54	$6,304,507.66	$12,347,908.62	$6,304,507.66
M5205924 - Dist Maint-Commuincation Equip (M)	$232,323.49	$1,148,688.87	$873,871.65	$1,488,490.52	$12,746,225.07	$1,488,490.52
M5205930 - Dist Maint-Overhead Lines (M)	$12,376,140.90	$13,207,250.88	$44,873,945.78	$53,475,563.49	$145,321,876.91	$181,557,545.77
M5205940 - Dist Maint-Underground Lines (M)	$1,391,483.62	$1,630,612.26	$5,675,326.13	$5,650,434.66	$19,155,617.28	$23,190,512.25
M5205950 - Dist Maint-Line Transformers (M)	$336,903.60	$277,877.01	$1,276,378.23	$1,321,204.96	$4,720,625.26	$4,097,788.38
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,367,360.84	$4,699,372.06	$7,711,520.50	$14,414,318.07	$13,353,340.35	$23,931,011.83
M5205970 - Dist Maint-Meters (M)	$168,513.44	$184,253.47	$375,744.50	$529,847.69	$1,965,473.45	$1,791,421.42
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$19,707,040.95**	**$25,208,492.95**	**$78,137,068.87**	**$92,334,441.92**	**$246,207,354.42**	**$273,378,860.35**
Distribution O&M - Electric Total	**$31,346,598.94**	**$32,484,514.11**	**$120,053,645.84**	**$125,837,704.93**	**$362,297,258.26**	**$396,148,954.28**

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